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18 July 1969

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| ATTENTION | : | | | 25X1 |
| SUBJECT | : | Annual Report to PFIAB | , Supplemental | |

REFERENCE: Memorandum for Executive Officer. OCS, from ILSS/DDS&T, dtd 10 July 1969,

same subject

1. In response to the reference which requested information concerning significant highlights or trends not reported in responses to the Program Call, FY 1971-1975, the following information is provided:

OCS Computer Equipment Plans

The S&T program plan of 1 March 1969 indicated that a fourth IBM 360/65 system would be installed to support the batch service requirements of computer users. Since that time equipment planning has been refined and, instead of installing another IBM 360/65 system, further expansion of the three installed IBM 360/65 systems is planned during FY-70. For each of these systems, processor storage will be increased to 1,000,000 bytes, disk capacity will be increased from 8 drives to 15, and additional channels will be installed. This change in plans was made to provide a better cost/benefits factor for computer service.

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Executive Assistant, OCS

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10 July 1969

MEMORANDUM FOR:

Executive Officer, FMSAC

Executive Officer, OCS

Executive Officer, OEL

Executive Officer, ORD

Executive Officer, OSA

Executive Officer, OSI

Executive Officer, OSP

SUBJECT

Annual Report to PFIAB

1. As you will note this is the time of the year for the report to the PFIAB but some changes in procedures have been effected. O/PPB will be assembling the complete report for the Agency rather than it being done under the O/NIPE. A new format will be used, a copy of which is attached. O/PPB plans to make use of much of the program information it already has received from Agency components and plans to supplement this with specific information provided by the various directorates. We have been asked to have this information available by 18 July. Each directorate will have an opportunity to review and edit the draft prepared by O/PPB prior to the time that it is incorporated in the final report.

2. If there are any questions please call the undersigned.

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Intelligence Liaison Support Staff DDS&T

Phy.

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